

The Pink and The Yellow Line

Key Figures and Assumptions – per MRTA submission



	PINK	YELLOW
Total Project Cost (THB)	49.4bn	46.7bn
Civil Subsidy amount (THB)	22.5bn	25.05bn
Civil Subsidy Term	Equal payment at 2.25bn per year for 10 years from beginning of operation (to be paid at the beginning of the year)	Equal payment at 2.505bn per year for 10 years from beginning of operation (to be paid at the beginning of the year)
Sharing to MRTA (THB)	THB 250mn <ul style="list-style-type: none"> • Y11-15 = THB 5mn/year • Y16-20 = THB 10mn/year • Y21-25 = THB 15mn/year • Y26-30 = THB 20mn/year 	Total 250mn <ul style="list-style-type: none"> • Y11-15 = THB 5mn/year • Y16-20 = THB 10mn/year • Y21-25 = THB 15mn/year • Y26-30 = THB 20mn/year
Funding: D/E	2.2x	2.2x
Daily Ridership in Y1 (trip)	199k	195k
Ridership CAGR (30Y)	5.2%	4.5%
Average Fare in Y1 (THB / trip)	34.7	30.0
EBITDA margin (%)	26% at early stages rising to 69% at Y30	34% at early stages rising to 64% at Y30
Commercial revenue	10% of farebox revenue	15% of farebox revenue